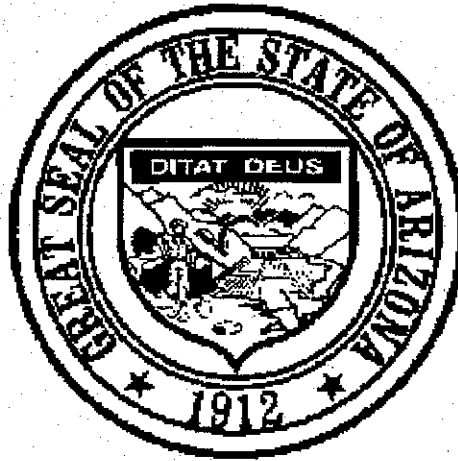


SCHOOL FACILITIES BOARD



ANNUAL REPORT FISCAL YEAR 2000-2001

January 10, 2002

**School Facilities Board
1700 West Washington, Suite 602
Phoenix, Arizona 85007
602.542.6501**

Table of Contents

	<u>Page</u>
Introduction	i
Members of the School Facilities Board	1
Part One: Deficiencies Correction Fund	2
Part Two: Building Renewal Fund	3
Part Three: New School Facilities Fund	4
Part Four: Highest Performing Schools	4
Appendix A: Deficiencies Correction Fund	
Appendix B: Building Renewal Fund	
Appendix C: New School Facilities Fund	
Appendix D: Executive Summary of "School Facilities in Arizona: An Examination of the Relationships Between and Among School Facilities Characteristics and Educational Outcomes"	

Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the department of library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 2000-2001 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.



Governor of Arizona
Jane Dee Hull

STATE OF ARIZONA SCHOOL FACILITIES BOARD

Executive Director
Dr. Philip E. Geiger

Board Members FY 2000-2001

- Stephen Rich, Chair
- Logan Van Sittert, Vice Chair
- Patrice Conley
- Karl Gentles
- Brooks Keenan
- Richard Krivel
- Keith Vaughan
- Michael Wicks
- John Wright
- Lisa Keegan [advisory], exited June 2001
- Jaime Molera [advisory], after June 2001 (designated Scott Thompson as representative in September 2001)

Executive Director FY 2000-2001

- Philip E. Geiger, Executive Director, October 1999 - current

The School Facilities Board administers three funds: the Deficiencies Correction Fund, the Building Renewal Fund and the New School Facilities Fund.

The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2000-2001. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the analysis of the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2000-2001 is contained in Appendices A, B and C. The Appendices contain the district level summaries, and the actual project detail by district is available upon request.

Part One

DEFICIENCIES CORRECTION FUND

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 2000-2001, the State Treasurer transferred \$150 million from the state general fund to the Deficiencies Correction Fund.

The bulk of monies from the Deficiencies Correction Fund will be expended to correct existing deficiencies. The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. On November 18, 1999, the School Facilities Board adopted the Building Adequacy Guidelines which serve as the minimum standards for existing school buildings in Arizona.

In FY 1998-1999, under the "Emergency Deficiencies Program", 95 school districts submitted applications requesting \$100 million. The School Facilities Board approved \$54.1 million (\$44.8 million to be paid from the Deficiencies Correction Fund and \$9.3 million to be paid from the New School Facilities Fund). During FY 1999-2000, staff of the School Facilities Board began to review School District facilities for deficiencies in terms of the board approved building adequacy guidelines. While the assessment process was underway the Board began to approve Critical Assessment Deficiency Projects for school districts that were having crises with their facilities and needed immediate repair. Both of these project types are similar and are funded from the Deficiencies Corrections Fund. Therefore, this annual report will not differentiate between "Emergency Deficiency Projects" and "Critical Assessment Projects" in the accounting of either the SFB approvals or the District expenditures.

During FY 2000-2001, the School Facilities Board approved \$635.7 million in Assessment Deficiency projects. Districts received and expended \$74.9 million in Assessment Deficiency funds during FY 2000-2001 (See Appendix A). All of these projects have been through an extensive bid process to ensure that the SFB receives the best price. It is anticipated that all Assessment Deficiency funds will be spent and all Assessment

Deficiency projects will be completed by June 30, 2003. The Assessment was a one-time process, and districts will not receive Assessment Deficiency funds once this process is complete. In order to help districts maintain their buildings and avoid the extent of dilapidation that has been seen during the Assessment process, the SFB plans to sponsor a conference on Building Maintenance in January 2002. The SFB will also "inspect school buildings at least once every five years to ensure compliance with the building adequacy standards" as statutorily required in ARS §15-2002.

Part Two

BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

For FY 2000-2001, the State Treasurer transferred \$122,725,300 from the state general fund to the Building Renewal Fund.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. Based on the calculation made at the time of the FY 2000-2001 distribution, the calculated building renewal amount was \$122,786,413.19. This amount was then reduced by a uniform percentage of .00049% to achieve the \$122,725,300 appropriation level.

The legislation that established the Building Renewal Fund required that the School Facilities Board for FY 2000-2001 distribute the monies in two equal payments in November 2000 and May 2001. During FY 2000-2001, the School Facilities Board distributed \$122,725,300.

Appendix B presents the amount allocated to each school district in FY 2000-2001 and the amount reported by the school district as an expenditure in FY 2000-2001. Out of 213 districts, 23 did not submit a report of building renewal expenditures for FY 2000-2001 by the time this report was prepared.

Part Three

NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

On June 30 of each fiscal year, the State Treasurer credits any unobligated monies in the fund to the Capital Reserve Fund. The School Facilities Board also administers the Capital Reserve Fund. Monies in the Capital Reserve Fund are subject to legislative appropriation only to the Deficiencies Correction Fund or the New School Facilities Fund. The Student's FIRST legislation requires a \$15 million transfer from the New School Facilities Fund to the Deficiencies Correction Fund should there be an unobligated balance in the New School Facilities Fund at the end of the fiscal year. All funding from the New School Facilities fund was obligated on June 30, 2001; therefore, the \$15 million of the capital reserve was not allocated to the Deficiencies Correction Fund.

For FY 2000-2001, the State Treasurer transferred \$250 million from the state general fund to the New School Facilities Fund.

In FY 2000-2001, the School Facilities Board approved \$197.8 million in projects from the New School Facilities Fund. In FY 2000-2001, \$244.5 million was distributed to school districts and approximately \$215.5 million was expended (See Appendix C).

To date, the School Facilities Board approvals include 73 new elementary schools, 14 new middle schools, 20 new high schools, 13 replacement schools, and 28 other projects for a total of \$1.01 billion.

Part Four

HIGHEST PERFORMING SCHOOLS

During FY 2000-2001, the staff of the School Facilities Board continued the task of assessing existing schools for guideline deficiencies and was not able to update this section of the annual report. However, a study has been contracted by SFB staff to analyze factors pertaining to the relationship between school facilities and the performance of students in those facilities, for FY 1999-2000 through FY 2001-2002. The study will build upon information outlined in the report titled, "School Facilities in Arizona: An Examination of the Relationships Between and Among School Facilities Characteristics and Educational Outcomes" prepared by Interactive, Inc. in June 2000. See Appendix D for the executive summary of that report.

APPENDIX A
DEFICIENCIES CORRECTION FUND
FY 2000-2001

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Apache County				
010306000	Concho Elementary District	\$16,850	\$16,850	\$0
010220000	Ganado Unified District	\$46,770	\$46,770	\$0
010227000	Red Mesa Unified District	\$21,308	\$21,308	\$0
010210000	Round Valley Unified District	\$80,802	\$80,802	\$0
010218000	Sanders Unified District	\$51,454	\$51,454	\$0
010201000	St Johns Unified District	\$55,563	\$55,563	\$0
010208000	Window Rock Unified District	\$107,556	\$107,556	\$0
Subtotal for Apache County		\$380,302	\$380,302	\$0
Cochise County				
020453000	Ash Creek Elementary District	\$2,344	\$2,344	\$0
020202000	Bisbee Unified District	\$151,505	\$151,505	\$0
020214000	Bowie Unified District	\$18,173	\$18,173	\$0
020326000	Cochise Elementary District	\$6,694	\$6,694	\$0
020345000	Double Adobe Elementary District	\$2,681	\$2,681	\$0
020227000	Douglas Unified District	\$562,973	\$562,973	\$0
020412000	Elfrida Elementary District	\$34,333	\$34,333	\$0
020355000	McNeal Elementary District	\$1,631	\$1,631	\$0
020323000	Naco Elementary District	\$7,441	\$7,441	\$0
020349000	Palominas Elementary District	\$108,543	\$108,543	\$0
020422000	Pearce Elementary District	\$19,323	\$19,323	\$0
020464000	Pomerene Elementary District	\$11,363	\$11,363	\$0
020268000	Sierra Vista Unified District	\$559,670	\$559,670	\$0
020201000	Tombstone Unified District	\$19,464	\$19,464	\$0
020522000	Valley Union High School District	\$364	\$364	\$0
020213000	Willcox Unified District	\$79,307	\$79,307	\$0
Subtotal for Cochise County		\$1,585,807	\$1,585,807	\$0
Coconino County				
030201000	Flagstaff Unified District	\$2,786,961	\$2,786,961	\$0
030206000	Fredonia-Moccasin Unified District	\$31,074	\$31,074	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Coconino County				
030208000	Page Unified District	\$193,280	\$193,280	\$0
030202000	Williams Unified District	\$217,219	\$217,219	\$0
Subtotal for Coconino County		\$3,228,533	\$3,228,533	\$0
Gila County				
040201000	Globe Unified District	\$231,960	\$231,960	\$0
040241000	Hayden-Winkelman Unified District	\$82,501	\$82,501	\$0
040210000	Payson Unified District	\$335,172	\$335,172	\$0
040220000	San Carlos Unified District	\$171,617	\$171,617	\$0
040305000	Young Elementary District	\$41,003	\$41,003	\$0
Subtotal for Gila County		\$862,254	\$862,254	\$0
Graham County				
050316000	Bonita Elementary District	\$11,068	\$11,068	\$0
050199000	Graham County Special Services	\$1,241	\$1,241	\$0
050206000	Pima Unified District	\$197,696	\$197,696	\$0
050201000	Safford Unified District	\$154,841	\$154,841	\$0
050305000	Solomon Elementary District	\$48,761	\$48,761	\$0
050204000	Thatcher Unified District	\$271,684	\$271,684	\$0
Subtotal for Graham County		\$685,291	\$685,291	\$0
Greenlee County				
060322000	Blue Elementary District	\$1,221	\$1,221	\$0
060202000	Duncan Unified District	\$65,294	\$65,294	\$0
Subtotal for Greenlee County		\$66,515	\$66,515	\$0
La Paz County				
150404000	Quartzsite Elementary District	\$9,546	\$9,546	\$0
Subtotal for La Paz County		\$9,546	\$9,546	\$0
Maricopa County				
070516000	Agua Fria Union High School District	\$21,874	\$21,874	\$0
070363000	Aguila Elementary District	\$326	\$326	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070468000	Alhambra Elementary District	\$1,935,704	\$1,935,704	\$0
070447000	Arlington Elementary District	\$19,826	\$19,826	\$0
070444000	Avondale Elementary District	\$249,662	\$249,662	\$0
070431000	Balsz Elementary District	\$712,795	\$712,795	\$0
070433000	Buckeye Elementary District	\$216,932	\$216,932	\$0
070501000	Buckeye Union High School District	\$10,735	\$10,735	\$0
070483000	Cartwright Elementary District	\$5,494,085	\$5,494,085	\$0
070280000	Chandler Unified District	\$286,060	\$286,060	\$0
070414000	Creighton Elementary District	\$473,923	\$473,923	\$0
070289000	Dysart Unified District	\$306,757	\$306,757	\$0
070298000	Fountain Hills Unified District	\$208,095	\$208,095	\$0
070445000	Fowler Elementary District	\$1,092	\$1,092	\$0
070224000	Gila Bend Unified District	\$41,031	\$41,031	\$0
070241000	Gilbert Unified District	\$1,383,593	\$1,383,593	\$0
070440000	Glendale Elementary District	\$3,261,528	\$3,261,528	\$0
070260000	Higley Unified District	\$46,261	\$46,261	\$0
070405000	Isaac Elementary District	\$582,552	\$582,552	\$0
070459000	Laveen Elementary District	\$294,381	\$294,381	\$0
070425000	Liberty Elementary District	\$107,663	\$107,663	\$0
070479000	Litchfield Elementary District	\$1,992,566	\$1,992,566	\$0
070199000	Maricopa County Regional District	\$261,639	\$261,639	\$0
070204000	Mesa Unified District	\$2,434,103	\$2,434,103	\$0
070386000	Mobile Elementary District	\$12,000	\$12,000	\$0
070375000	Morristown Elementary District	\$3,130	\$3,130	\$0
070421000	Murphy Elementary District	\$1,444,789	\$1,444,789	\$0
070381000	Nadaburg Elementary District	\$81,084	\$81,084	\$0
070408000	Osborn Elementary District	\$96,395	\$96,395	\$0
070449000	Palo Verde Elementary District	\$819	\$819	\$0
070269000	Paradise Valley Unified District	\$1,536,602	\$1,536,602	\$0
070492000	Pendergast Elementary District	\$4,302,880	\$4,302,880	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070211000	Peoria Unified District	\$3,786,456	\$3,786,456	\$0
070401000	Phoenix Elementary District	\$19,150	\$19,150	\$0
070295000	Queen Creek Unified District	\$87,887	\$87,887	\$0
070402000	Riverside Elementary District	\$2,694	\$2,694	\$0
070466000	Roosevelt Elementary District	\$978,802	\$978,802	\$0
070390000	Ruth Fisher Elementary District	\$37,336	\$37,336	\$0
070248000	Scottsdale Unified District	\$1,161,806	\$1,161,806	\$0
070403000	Tempe Elementary District	\$60,969	\$60,969	\$0
070513000	Tempe Union High School District	\$7,149	\$7,149	\$0
070417000	Tolleson Elementary District	\$85,538	\$85,538	\$0
070514000	Tolleson Union High School District	\$227,536	\$227,536	\$0
070406000	Washington Elementary District	\$1,491,607	\$1,491,607	\$0
070209000	Wickenburg Unified District	\$127,923	\$127,923	\$0
070407000	Wilson Elementary District	\$4,054	\$4,054	\$0
Subtotal for Maricopa County		\$35,899,791	\$35,899,791	\$0
Mohave County				
080415000	Bullhead City Elementary District	\$262,820	\$262,820	\$0
080411000	Chloride Elementary District	\$3,044	\$3,044	\$0
080214000	Colorado City Unified District	\$173,455	\$173,455	\$0
080403000	Hackberry School District	\$1,117	\$1,117	\$0
080404000	Kingman Elementary District	\$635,400	\$635,400	\$0
080201000	Lake Havasu Unified District	\$85,792	\$85,792	\$0
080530000	Mohave Union High School District	\$158,695	\$158,695	\$0
080416000	Mohave Valley Elementary District	\$117,722	\$117,722	\$0
080406000	Owens-Whitney Elementary District	\$2,595	\$2,595	\$0
080208000	Peach Springs Unified District	\$39,164	\$39,164	\$0
080412000	Topock Elementary District	\$30,185	\$30,185	\$0
080413000	Yucca Elementary District	\$5,368	\$5,368	\$0
Subtotal for Mohave County		\$1,515,357	\$1,515,357	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Navajo County				
090232000	Blue Ridge Unified District	\$266,034	\$266,034	\$0
090225000	Cedar Unified District	\$49,626	\$49,626	\$0
090206000	Heber-Overgaard Unified District	\$19,719	\$19,719	\$0
090203000	Holbrook Unified District	\$39,433	\$39,433	\$0
090210000	Show Low Unified District	\$427,118	\$427,118	\$0
090205000	Snowflake Unified District	\$2,203,230	\$2,203,230	\$0
090201000	Winslow Unified District	\$169,473	\$169,473	\$0
Subtotal for Navajo County		\$3,174,633	\$3,174,633	\$0
Pima County				
100215000	Ajo Unified District	\$1,091	\$1,091	\$0
100351000	Altar Valley Elementary District	\$32,749	\$32,749	\$0
100210000	Amphitheater Unified District	\$807,150	\$807,150	\$0
100216000	Catalina Foothills Unified District	\$417,610	\$417,610	\$0
100208000	Flowing Wells Unified District	\$352,645	\$352,645	\$0
100240000	Indian Oasis-Baboquivari Unified District	\$50,455	\$50,455	\$0
100206000	Marana Unified District	\$1,168,900	\$1,168,900	\$0
100100000	Pima Accommodation District	\$15,304	\$15,304	\$0
100230000	Sahuarita Unified District	\$215,534	\$215,534	\$0
100213000	Tanque Verde Unified District	\$108,170	\$108,170	\$0
100201000	Tucson Unified District	\$7,953,353	\$7,953,353	\$0
100220000	Vail Unified District	\$1,507,192	\$1,507,192	\$0
Subtotal for Pima County		\$12,630,153	\$12,630,153	\$0
Pinal County				
110243000	Apache Junction Unified District	\$744,886	\$744,886	\$0
110404000	Casa Grande Elementary District	\$1,757,985	\$1,757,985	\$0
110502000	Casa Grande Union High School District	\$304,008	\$304,008	\$0
110221000	Coolidge Unified District	\$230,359	\$230,359	\$0
110411000	Eloy Elementary District	\$212,731	\$212,731	\$0
110201000	Florence Unified School District	\$370,905	\$370,905	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Pinal County				
110344000	J O Combs Elementary District	\$44,871	\$44,871	\$0
110208000	Mammoth-San Manuel Unified District	\$597,713	\$597,713	\$0
110220000	Maricopa Unified School District	\$348,572	\$348,572	\$0
110100000	Mary C O'Brien Accommodation District	\$16,399	\$16,399	\$0
110302000	Oracle Elementary District	\$32,724	\$32,724	\$0
110203000	Ray Unified District	\$215,908	\$215,908	\$0
110215000	Superior Unified District	\$33,366	\$33,366	\$0
110422000	Toltec Elementary District	\$311,195	\$311,195	\$0
Subtotal for Pinal County		\$5,221,621	\$5,221,621	\$0
Santa Cruz County				
120201000	Nogales Unified District	\$558,472	\$558,472	\$0
120406000	Patagonia Elementary District	\$3,953	\$3,953	\$0
120520000	Patagonia Union High School District	\$64,939	\$64,939	\$0
120328000	Santa Cruz Elementary District	\$16,814	\$16,814	\$0
120235000	Santa Cruz Valley Unified District	\$215,023	\$215,023	\$0
Subtotal for Santa Cruz County		\$859,202	\$859,202	\$0
Yavapai County				
130231000	Ash Fork Unified District	\$53,386	\$53,386	\$0
130220000	Bagdad Unified District	\$15,435	\$15,435	\$0
130326000	Beaver Creek Elementary District	\$15,857	\$15,857	\$0
130228000	Camp Verde Unified District	\$69,524	\$69,524	\$0
130350000	Canon Elementary District	\$965	\$965	\$0
130251000	Chino Valley Unified District	\$88,657	\$88,657	\$0
130403000	Clarkdale-Jerome Elementary District	\$46,939	\$46,939	\$0
130406000	Cottonwood-Oak Creek Elementary Distr	\$264,140	\$264,140	\$0
130341000	Crown King Elementary District	\$2,505	\$2,505	\$0
130222000	Humboldt Unified District	\$486,900	\$486,900	\$0
130243000	Mayer Unified District	\$75,709	\$75,709	\$0
130504000	Mingus Union High School District	\$106,278	\$106,278	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Yavapai County				
130201000	Prescott Unified District	\$366,721	\$366,721	\$0
130209000	Sedona-Oak Creek Joint Unified District	\$19,991	\$19,991	\$0
130315000	Skull Valley Elementary District	\$1,647	\$1,647	\$0
Subtotal for Yavapai County		\$1,614,654	\$1,614,654	\$0
Yuma County				
140550000	Antelope Union High School District	\$638,592	\$638,592	\$0
140413000	Crane Elementary District	\$546,564	\$546,564	\$0
140432000	Gadsden Elementary District	\$110,642	\$110,642	\$0
140416000	Hyder Elementary District	\$1,364	\$1,364	\$0
140411000	Somerton Elementary District	\$114,859	\$114,859	\$0
140424000	Wellton Elementary District	\$339,258	\$339,258	\$0
140199000	Yuma County Accommodation District	\$29,278	\$29,278	\$0
140401000	Yuma Elementary District	\$749,760	\$749,760	\$0
140570000	Yuma Union High School District	\$4,652,896	\$4,652,896	\$0
Subtotal for Yuma County		\$7,183,212	\$7,183,212	\$0
Grand Total		\$74,916,874	\$74,916,874	\$0

APPENDIX B
BUILDING RENEWAL FUND
FY 2000-2001

FY 01 Annual Building Renewal Report

CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
Apache County					
010307000	ALPINE ELEMENTARY	\$28,528	\$27,863	\$25,398	\$30,993
010224000	CHINLE UNIFIED	\$871,695	\$663,369	\$0	\$1,535,064
010306000	CONCHO ELEMENTARY	\$9,205	\$13,223	\$5,613	\$16,815
010220000	GANADO UNIFIED	\$474,883	\$380,793	\$124,579	\$731,097
010323000	MCNARY ELEMENTARY	\$122,211	\$92,269	\$5,951	\$208,529
010227000	RED MESA UNIFIED	\$550,619	\$423,282		\$973,901
010210000	ROUND VALLEY UNIFIED	\$415,164	\$470,145	\$143,960	\$741,349
010218000	SANDERS UNIFIED	\$607,885	\$185,910	\$72,082	\$721,713
010201000	ST JOHNS UNIFIED	\$373,469	\$295,694		\$669,163
010309000	VERNON ELEMENTARY	\$16,528	\$18,324	\$0	\$34,852
010208000	WINDOW ROCK UNIFIED	\$1,573,470	\$1,379,495		\$2,952,965
Subtotal Apache County		\$5,043,657	\$3,950,369	\$377,584	\$8,616,442
Cochise County					
020342000	APACHE ELEMENTARY	\$4,866	\$3,708		\$8,574
020453000	ASH CREEK ELEMENTARY	\$11,812	\$15,496	\$4,803	\$22,505
020209000	BENSON UNIFIED	\$325,521	\$305,136	\$72,733	\$557,924
020202000	BISBEE UNIFIED	\$512,240	\$596,135	\$634,502	\$473,873
020214000	BOWIE UNIFIED	\$200,400	\$148,908	\$158,234	\$191,074
020326000	COCHISE ELEMENTARY	\$68,232	\$50,820	\$213,887	(\$94,835)
020345000	DOUBLE ADOBE ELEMENTARY	\$48,881	\$34,028	\$3,263	\$79,646
020227000	DOUGLAS UNIFIED	\$1,193,281	\$1,311,160		\$2,504,441
020412000	ELFRIDA ELEMENTARY	\$34,204	\$37,161	\$22,393	\$48,972
020381000	FORREST ELEMENTARY	\$0	\$0	\$0	\$0
020100000	FT HUACHUCA ACCOMMODATION	\$0	\$0	\$0	\$0
020355000	MCNEAL ELEMENTARY	\$8,056	\$35,919	\$0	\$43,975

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
020323000	NACO ELEMENTARY	\$74,892	\$59,237	\$0	\$134,129
020349000	PALOMINAS ELEMENTARY	\$161,674	\$130,602	\$74,938	\$217,338
020422000	PEARCE ELEMENTARY	\$52,288	\$40,352	\$2,000	\$90,640
020464000	POMERENE ELEMENTARY	\$20,221	\$17,979	\$5,947	\$32,253
020366000	RUCKER ELEMENTARY	\$0	\$0	\$0	\$0
020218000	SAN SIMON UNIFIED	\$57,746	\$84,340	\$35,208	\$106,878
020268000	SIERRA VISTA UNIFIED	\$1,166,095	\$939,822	\$165,033	\$1,940,883
020221000	ST DAVID UNIFIED	\$334,049	\$165,859	\$100,931	\$398,977
020201000	TOMBSTONE UNIFIED	\$315,706	\$300,080		\$615,786
020522000	VALLEY UNION HIGH SCHOOL	\$35,300	\$99,234	\$20,072	\$114,462
020213000	WILLCOX UNIFIED	\$400,088	\$375,529	\$167,573	\$608,043
Subtotal Cochise County		\$5,025,552	\$4,751,503	\$1,681,518	\$8,095,537
Coconino County					
030305000	CHEVELON BUTTE ELEMENTARY	\$0	\$0	\$0	\$0
030201000	FLAGSTAFF UNIFIED	\$3,045,123	\$2,371,295	\$2,004,930	\$3,411,488
030206000	FREDONIA MOCCASIN UNIFIED	\$110,874	\$121,427	\$120,868	\$111,434
030204000	GRAND CANYON UNIFIED	\$58,810	\$110,933	\$107,928	\$61,815
030310000	MAINE CONSOLIDATED ELEMENTARY	\$36,198	\$26,625		\$62,823
030208000	PAGE UNIFIED	\$807,514	\$754,753	\$187,320	\$1,374,947
030215000	TUBA CITY UNIFIED	\$1,022,448	\$810,495	\$496,130	\$1,336,812
030202000	WILLIAMS UNIFIED	\$131,111	\$161,354	\$158,940	\$133,525
Subtotal Coconino County		\$5,212,078	\$4,356,882	\$3,076,117	\$6,492,843
Gila County					
040201000	GLOBE UNIFIED	\$986,110	\$800,035	\$383,546	\$1,402,599
040241000	HAYDEN-WINKELMAN UNIFIED	\$322,817	\$256,030	\$0	\$578,847
040240000	MIAMI UNIFIED	\$642,275	\$433,298	\$3,079	\$1,072,494
040210000	PAYSON UNIFIED	\$525,127	\$410,035	\$246,736	\$688,426

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
040312000	PINE/STRAWBERRY ELEMENTARY	\$15,810	\$24,893	\$29,129	\$11,574
040220000	SAN CARLOS UNIFIED	\$454,552	\$395,719	\$0	\$850,271
040333000	TONTO BASIN ELEMENTARY	\$17,129	\$13,480	\$6,027	\$24,582
040305000	YOUNG ELEMENTARY	\$22,387	\$33,815	\$0	\$56,202
Subtotal Gila County		\$2,986,207	\$2,367,305	\$668,517	\$4,684,995

Graham County

050316000	BONITA ELEMENTARY	\$26,582	\$38,854	\$26,973	\$38,463
050207000	FT THOMAS UNIFIED	\$162,040	\$182,707	\$3,838	\$340,909
050199000	GRAHAM COUNTY SPECIAL SERVICES	\$80,035	\$57,505	\$3,290	\$134,250
050309000	KLONDYKE ELEMENTARY	\$0	\$0	\$0	\$0
050206000	PIMA UNIFIED	\$190,076	\$160,417	\$41,656	\$308,836
050201000	SAFFORD UNIFIED	(\$5,000)	\$420,670	\$30,406	\$385,264
050305000	SOLOMON ELEMENTARY	\$143,931	\$107,243	\$33,905	\$217,269
050204000	THATCHER UNIFIED	\$178,440	\$112,833	\$78,882	\$212,391
Subtotal Graham County		\$776,104	\$1,080,228	\$218,951	\$1,637,382

Greenlee County

060322000	BLUE ELEMENTARY	\$1,286	\$1,060		\$2,346
060203000	CLIFTON UNIFIED	\$158,947	\$125,864		\$284,811
060202000	DUNCAN UNIFIED	\$264,136	\$193,924	\$13,422	\$444,637
060345000	EAGLE ELEMENTARY	\$0	\$0	\$0	\$0
060199000	GREENLEE COUNTY ACCOMMODATION	\$0	\$0	\$0	\$0
060218000	MORENCI UNIFIED	\$338,527	\$275,168	\$90,205	\$523,489
Subtotal Greenlee County		\$762,896	\$596,015	\$103,627	\$1,255,284

La Paz County

150576000	BICENTENNIAL UNION HIGH SCHOOL	\$125,194	\$98,268	\$0	\$223,462
150426000	BOUSE ELEMENTARY	\$29,864	\$43,959		\$73,823
150227000	PARKER UNIFIED	\$243,709	\$763,635	\$418,775	\$588,569

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
150404000	QUARTZSITE ELEMENTARY	\$73,674	\$63,302	\$40,042	\$96,934
150430000	SALOME CONSOLIDATED ELEMENTARY	\$8,431	\$13,198	\$0	\$21,629
150419000	WENDEN ELEMENTARY	\$21,480	\$59,049	\$476	\$80,053
Subtotal La Paz County		\$502,352	\$1,041,411	\$459,293	\$1,084,470

Maricopa County

070516000	AGUA FRIA UNION HIGH SCHOOL	\$334,821	\$518,119		\$852,940
070363000	AGUILA ELEMENTARY	\$31,228	\$26,380	\$8,623	\$48,985
070468000	ALHAMBRA ELEMENTARY	\$843,578	\$730,444	\$84,401	\$1,489,621
070447000	ARLINGTON ELEMENTARY	\$64,167	\$66,349	\$18,950	\$111,567
070444000	AVONDALE ELEMENTARY	\$322,891	\$279,660	\$204,098	\$398,453
070431000	BALSZ ELEMENTARY	\$45,781	\$179,419	\$61,748	\$163,452
070433000	BUCKEYE ELEMENTARY	\$181,952	\$168,045	\$10,593	\$339,404
070501000	BUCKEYE UNION HIGH SCHOOL	\$240,317	\$418,825	\$18,714	\$640,428
070483000	CARTWRIGHT ELEMENTARY	\$868,122	\$1,488,454	\$415,142	\$1,941,434
070293000	CAVE CREEK UNIFIED	\$264,319	\$220,757	\$96,217	\$388,859
070280000	CHANDLER UNIFIED	\$548,187	\$1,797,448	\$1,600,837	\$744,798
070414000	CREIGHTON ELEMENTARY	\$827,799	\$687,878	\$406,029	\$1,109,649
070297000	DEER VALLEY UNIFIED	\$2,280,609	\$2,399,477	\$2,588,827	\$2,091,259
070289000	DYSART UNIFIED	\$38,851	\$679,900	\$528,919	\$189,832
070298000	FOUNTAIN HILLS UNIFIED	\$112,863	\$155,711	\$41,661	\$226,913
070445000	FOWLER ELEMENTARY	\$83,698	\$145,361	\$15,782	\$213,277
070224000	GILA BEND UNIFIED	\$223,666	\$176,718	\$79,895	\$320,489
070241000	GILBERT UNIFIED	\$1,283,868	\$1,664,005	\$1,138,286	\$1,809,587
070440000	GLENDALE ELEMENTARY	\$1,030,341	\$1,224,047	\$220,797	\$2,033,591
070505000	GLENDALE UNION HIGH SCHOOL	\$3,287,652	\$3,368,087	\$2,262,170	\$4,393,569
070260000	HIGLEY UNIFIED	\$45,716	\$35,680	\$0	\$81,396
070405000	ISAAC ELEMENTARY	\$507,056	\$733,682	\$121,225	\$1,119,513
070428000	KYRENE ELEMENTARY	\$609,734	\$1,215,544	\$830,655	\$994,623

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
070459000	LAVEEN ELEMENTARY	\$189,130	\$149,999		\$339,129
070425000	LIBERTY ELEMENTARY	\$45,126	\$104,971	\$21,312	\$128,784
070479000	LITCHFIELD ELEMENTARY	\$353,691	\$303,684	\$222,227	\$435,148
070465000	LITTLETON ELEMENTARY	\$136,801	\$145,211	\$47,112	\$234,900
070438000	MADISON ELEMENTARY	\$28,330	\$728,848	\$764,400	(\$7,222)
070199000	MARICOPA COUNTY REGIONAL	\$118,607	\$169,506	\$44,186	\$243,927
070204000	MESA UNIFIED	\$5,483,649	\$10,893,292	\$9,851,975	\$6,524,966
070386000	MOBILE ELEMENTARY	\$42,844	\$38,245	\$10,944	\$70,145
070375000	MORRISTOWN ELEMENTARY	\$43,859	\$31,894	\$1,375	\$74,378
070421000	MURPHY ELEMENTARY	\$474,581	\$414,568	\$708,467	\$180,682
070381000	NADABURG ELEMENTARY	\$62,555	\$50,328	\$7,856	\$105,027
070408000	OSBORN ELEMENTARY	\$220,225	\$317,246	\$70,999	\$466,472
070449000	PALO VERDE ELEMENTARY	\$28,727	\$22,373	\$0	\$51,100
070394000	PALOMA ELEMENTARY	\$26,975	\$21,323		\$48,298
070269000	PARADISE VALLEY UNIFIED	\$3,132,175	\$3,421,421	\$2,066,689	\$4,486,907
070492000	PENDERGAST ELEMENTARY	\$39,386	\$561,147	\$597,722	\$2,811
070211000	PEORIA UNIFIED	\$2,741,202	\$3,010,639	\$574,152	\$5,177,689
070401000	PHOENIX ELEMENTARY	\$1,195,648	\$903,063	\$872,980	\$1,225,731
070510000	PHOENIX UNION HIGH SCHOOL	\$800,275	\$4,763,574	\$2,290,684	\$3,273,165
070295000	QUEEN CREEK UNIFIED	\$221,287	\$184,985	\$310,662	\$95,609
070402000	RIVERSIDE ELEMENTARY	\$94,546	\$95,386	\$1,569	\$188,363
070466000	ROOSEVELT ELEMENTARY	\$1,981,892	\$1,569,431		\$3,551,323
070390000	RUTH FISHER ELEMENTARY	\$28,489	\$65,924	\$23,961	\$70,452
070248000	SCOTTSDALE UNIFIED	\$4,072,421	\$4,146,263	\$1,366,570	\$6,852,114
070371000	SENTINEL ELEMENTARY	\$64,911	\$53,688	\$28,748	\$89,850
070403000	TEMPE ELEMENTARY	\$2,335,727	\$2,143,689	\$789,088	\$3,690,328
070513000	TEMPE UNION HIGH SCHOOL	\$1,750,058	\$2,854,604	\$1,182,534	\$3,422,128
070417000	TOLLESON ELEMENTARY	\$91,028	\$83,358	\$32,673	\$141,712
070514000	TOLLESON UNION HIGH SCHOOL	\$412,741	\$445,161	\$145,657	\$712,245

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
070462000	UNION ELEMENTARY	\$33,615	\$25,505	\$0	\$59,120
070406000	WASHINGTON ELEMENTARY	\$818,552	\$4,008,771	\$685,149	\$4,142,175
070209000	WICKENBURG UNIFIED	\$602,577	\$391,267	\$193,337	\$800,507
070407000	WILSON ELEMENTARY	\$53,024	\$246,233		\$299,257
Subtotal Maricopa County		\$41,801,870	\$60,745,586	\$33,666,596	\$68,880,860

Mohave County

080415000	BULLHEAD CITY ELEMENTARY	\$346,534	\$284,954	\$0	\$631,488
080411000	CHLORIDE ELEMENTARY	\$29,898	\$25,265	\$1,861	\$53,302
080214000	COLORADO CITY UNIFIED	\$117,248	\$90,582	\$71,173	\$136,657
080502000	COLORADO RIVER UNION HIGH SCHOOL	\$101,999	\$256,181	\$119,538	\$238,642
080403000	HACKBERRY ELEMENTARY	\$1,162	\$3,047		\$4,209
080404000	KINGMAN ELEMENTARY	\$187,605	\$671,440	\$473,059	\$385,986
080201000	LAKE HAVASU UNIFIED	\$668,909	\$554,671	\$138,316	\$1,085,264
080409000	LITTLEFIELD ELEMENTARY	\$29,922	\$25,144		\$55,066
080199000	MOHAVE COUNTY ACCOMMODATION	\$0	\$0	\$0	\$0
080530000	MOHAVE UNION HIGH SCHOOL	\$312,474	\$550,109	\$201,384	\$661,199
080416000	MOHAVE VALLEY ELEMENTARY	\$321,343	\$247,934	\$166,771	\$402,506
080406000	OWENS WHITNEY ELEMENTARY	\$40,755	\$33,451	\$0	\$74,206
080208000	PEACH SPRINGS UNIFIED	\$101,119	\$78,110		\$179,229
080412000	TOPOCK ELEMENTARY	\$9,032	\$7,910	\$9,034	\$7,908
080422000	VALENTINE ELEMENTARY	\$6,989	\$5,646	\$5,769	\$6,865
080413000	YUCCA ELEMENTARY	\$6,008	\$12,488	\$3,953	\$14,543
Subtotal Mohave County		\$2,280,997	\$2,846,931	\$1,190,859	\$3,937,069

Navajo County

090232000	BLUE RIDGE UNIFIED	\$651,214	\$630,828	\$1,388,361	(\$106,319)
090225000	CEDAR UNIFIED	\$117,931	\$179,887		\$297,818

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
090206000	HEBER-OVERGAARD UNIFIED	\$37,421	\$97,479	\$0	\$134,900
090203000	HOLBROOK UNIFIED	\$526,339	\$638,338	\$57,208	\$1,107,468
090202000	JOSEPH CITY UNIFIED	\$408,038	\$316,126	\$258,446	\$465,718
090227000	KAYENTA UNIFIED	\$675,403	\$462,762	\$419,543	\$718,622
090204000	PINON UNIFIED	\$194,763	\$170,933	\$0	\$365,696
090199000	RAINBOW ACCOMMODATION	\$0	\$3,837	\$375	\$3,462
090210000	SHOW LOW UNIFIED	\$104,810	\$481,766	\$186,961	\$399,615
090205000	SNOWFLAKE UNIFIED	\$968,061	\$577,956	\$302,516	\$1,243,501
090220000	WHITERIVER UNIFIED	\$516,009	\$410,828	\$0	\$926,837
090201000	WINSLOW UNIFIED	\$829,383	\$749,661	\$517,019	\$1,062,025
Subtotal Navajo County		\$5,029,372	\$4,720,401	\$3,130,429	\$6,619,344

Pima County

100215000	AJO UNIFIED	\$242,834	\$229,648	\$1,991	\$470,492
100351000	ALTAR VALLEY ELEMENTARY	\$64,071	\$103,474	\$31,040	\$136,505
100210000	AMPHITHEATER UNIFIED	\$2,743,767	\$2,793,856	\$2,127,715	\$3,409,908
100216000	CATALINA FOOTHILLS UNIFIED	\$297,386	\$368,147	\$539,139	\$126,394
100339000	CONTINENTAL ELEMENTARY	\$20,844	\$33,960	\$2,600	\$52,204
100337000	EMPIRE ELEMENTARY	\$0	\$0	\$0	\$0
100208000	FLOWING WELLS UNIFIED	\$1,119,629	\$1,065,176	\$234,568	\$1,950,238
100240000	INDIAN OASIS-BABOQUIVARI UNIFIED	\$226,570	\$190,603		\$417,173
100206000	MARANA UNIFIED	\$1,572,925	\$1,785,026	\$743,642	\$2,614,308
100100000	PIMA ACCOMMODATION	\$12,157	\$4,747	\$0	\$16,904
100344000	REDINGTON ELEMENTARY	\$0	\$0	\$0	\$0
100230000	SAHUARITA UNIFIED	\$4,585	\$354,073	\$130,313	\$228,345
100335000	SAN FERNANDO ELEMENTARY	\$178	\$803	\$0	\$981
100212000	SUNNYSIDE UNIFIED	\$2,134,093	\$2,112,685	\$1,599,545	\$2,647,233
100213000	TANQUE VERDE UNIFIED	\$56,314	\$108,504	\$114,638	\$50,180
100201000	TUCSON UNIFIED	\$5,341,275	\$13,350,976	\$13,956,427	\$4,735,824

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
100220000	VAIL UNIFIED	\$191,583	\$165,282	\$81,596	\$275,269
	Subtotal Pima County	\$14,028,211	\$22,666,962	\$19,563,214	\$17,131,959
Pinal County					
110243000	APACHE JUNCTION UNIFIED	\$640,600	\$544,282	\$459,191	\$725,692
110404000	CASA GRANDE ELEMENTARY	\$767,461	\$605,539	\$328,014	\$1,044,986
110502000	CASA GRANDE UNION HIGH SCHOOL	\$151,150	\$131,236	\$147,717	\$134,668
110221000	COOLIDGE UNIFIED	\$676,225	\$617,402	\$583,880	\$709,747
110411000	ELOY ELEMENTARY	\$328,568	\$260,446	\$219,448	\$369,566
110201000	FLORENCE UNIFIED	\$137,708	\$382,717	\$96,136	\$424,289
110344000	J O COMBS ELEMENTARY	\$39,109	\$27,242	\$8,579	\$57,772
110208000	MAMMOTH-SAN MANUEL UNIFIED	\$640,172	\$626,387		\$1,266,559
110220000	MARICOPA UNIFIED	\$109,669	\$269,713	\$21,380	\$358,002
110100000	MARY C O'BRIEN ACCOMMODATION	\$161,329	\$164,547	\$25,717	\$300,159
110302000	ORACLE ELEMENTARY	\$125,069	\$99,180	\$2,970	\$221,279
110433000	PICACHO ELEMENTARY	\$6,992	\$16,902	\$0	\$23,894
110199000	PINAL COUNTY ACCOMMODATION	\$0	\$0	\$0	\$0
110203000	RAY UNIFIED	\$386,799	\$419,372	\$111,475	\$694,696
110405000	RED ROCK ELEMENTARY	\$0	\$0	\$0	\$0
110418000	SACATON ELEMENTARY	\$159,084	\$125,303	\$0	\$284,387
110540000	SANTA CRUZ VALLEY UNION HIGH SCHOOL	(\$110,522)	\$247,809	\$64,867	\$72,420
110424000	STANFIELD ELEMENTARY	\$122,623	\$103,559	\$70,283	\$155,898
110215000	SUPERIOR UNIFIED	\$388,743	\$296,748		\$685,491
110422000	TOLTEC ELEMENTARY	\$89,894	\$71,674	\$55,571	\$105,996
	Subtotal Pinal County	\$4,820,673	\$5,010,056	\$2,195,229	\$7,635,500
Santa Cruz County					
120201000	NOGALES UNIFIED	\$1,280,266	\$1,017,817	\$618,296	\$1,679,787
120406000	PATAGONIA ELEMENTARY	\$22,724	\$30,794	\$2,078	\$51,440

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
120520000	PATAGONIA UNION HIGH	\$33,069	\$62,853	\$45,637	\$50,285
120328000	SANTA CRUZ ELEMENTARY	\$66,932	\$52,163	\$43,266	\$75,828
120235000	SANTA CRUZ VALLEY UNIFIED	\$267,243	\$221,745	\$138,365	\$350,623
120425000	SONOITA ELEMENTARY	\$20,412	\$21,324	\$0	\$41,736
Subtotal Santa Cruz County		\$1,690,646	\$1,406,695	\$847,642	\$2,249,699

Yavapai County

130231000	ASH FORK UNIFIED	\$111,718	\$88,602	\$75,771	\$124,549
130220000	BAGDAD UNIFIED	\$319,745	\$244,125	\$217,388	\$346,483
130326000	BEAVER CREEK ELEMENTARY	\$31,094	\$36,347	\$27,384	\$40,057
130228000	CAMP VERDE UNIFIED	\$191,738	\$245,368	\$162,296	\$274,810
130350000	CANON ELEMENTARY	\$44,268	\$52,703	\$33,587	\$63,384
130314000	CHAMPIE ELEMENTARY	\$0	\$0	\$0	\$0
130251000	CHINO VALLEY UNIFIED	\$164,890	\$285,468	\$164,646	\$285,712
130403000	CLARKDALE-JEROME ELEMENTARY	\$21,210	\$30,407	\$0	\$51,617
130317000	CONGRESS ELEMENTARY	\$0	\$0	\$0	\$0
130406000	COTTONWOOD-OAK CREEK ELEMENTARY	\$171,579	\$196,652	\$127,919	\$240,312
130341000	CROWN KING ELEMENTARY	\$5,001	\$8,609	\$200	\$13,410
130335000	HILLSIDE ELEMENTARY	\$13,037	\$9,918		\$22,955
130222000	HUMBOLDT UNIFIED	\$334,536	\$492,662	\$409,089	\$418,109
130323000	KIRKLAND ELEMENTARY	\$7,690	\$8,330	\$2,200	\$13,820
130243000	MAYER UNIFIED	\$177,566	\$141,917	\$33,244	\$286,239
130504000	MINGUS UNION HIGH SCHOOL	\$244,645	\$215,668	\$82,508	\$377,805
130201000	PRESCOTT UNIFIED	\$620,352	\$1,133,358	\$1,323,833	\$429,877
130209000	SEDONA OAK CREEK UNIFIED	\$175,373	\$151,569	\$61,493	\$265,449
130240000	SELIGMAN UNIFIED	\$172,628	\$137,204		\$309,832
130315000	SKULL VALLEY ELEMENTARY	\$30,636	\$22,866	\$0	\$53,502
130307000	WALNUT GROVE ELEMENTARY	\$0	\$0	\$0	\$0

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CTD	District	FY 00 Balance	FY 01 BR Distribution	Expenditures	FY 01 Balance
130302000	WILLIAMSON VALLEY ELEMENTARY	\$0	\$0	\$0	\$0
130352000	YARNELL ELEMENTARY	\$9,698	\$7,307	\$0	\$17,005
Subtotal Yavapai County		\$2,847,404	\$3,509,080	\$2,721,558	\$3,634,926
Yuma County					
140550000	ANTELOPE UNION HIGH SCHOOL	\$255,432	\$195,243	\$113,582	\$337,093
140413000	CRANE ELEMENTARY	\$538,071	\$545,331	\$192,743	\$890,659
140432000	GADSDEN ELEMENTARY	\$113,751	\$140,917	\$16,465	\$238,203
140416000	HYDER ELEMENTARY	\$233,179	\$194,938	\$61,186	\$366,931
140417000	MOHAWK VALLEY ELEMENTARY	\$55,322	\$43,272	\$18,459	\$80,135
140411000	SOMERTON ELEMENTARY	\$106,362	\$109,061	\$73,065	\$142,357
140424000	WELLTON ELEMENTARY	\$124,404	\$100,783	\$48,617	\$176,570
140199000	YUMA COUNTY ACCOMMODATION	\$0	\$0	\$0	\$0
140401000	YUMA ELEMENTARY	\$778,755	\$1,096,994	\$551,823	\$1,323,927
140570000	YUMA UNION HIGH SCHOOL	\$666,762	\$1,249,338	\$904,851	\$1,011,250
Subtotal Yuma County		\$2,872,038	\$3,675,876	\$1,980,790	\$4,567,124
Grand Total:		\$95,680,057	\$122,725,300	\$71,881,925	\$146,523,432

NOTE: If the Expenditures column is blank then the district has not submitted a report

APPENDIX C
NEW SCHOOL FACILITIES FUND
FY 2000-2001

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Apache County				
010323000	McNary Elementary District	\$1,957,383	\$1,957,383	\$0
Subtotal for Apache County		\$1,957,383	\$1,957,383	\$0
Cochise County				
020323000	Naco Elementary District	\$1,207,575	\$1,207,575	\$0
020268000	Sierra Vista Unified District	\$39,000	\$39,000	\$0
Subtotal for Cochise County		\$1,246,575	\$1,246,575	\$0
Coconino County				
030310000	Maine Consolidated District	\$1,473,252	\$1,473,252	\$0
Subtotal for Coconino County		\$1,473,252	\$1,473,252	\$0
Gila County				
040305000	Young Elementary District	\$65,396	\$65,396	\$0
Subtotal for Gila County		\$65,396	\$65,396	\$0
Graham County				
050206000	Pima Unified District	\$42,782	\$42,782	\$0
Subtotal for Graham County		\$42,782	\$42,782	\$0
Maricopa County				
070516000	Agua Fria Union High School District	\$3,666,566	\$3,666,566	\$0
070363000	Aguila Elementary District	\$1,596,814	\$1,596,814	\$0
070468000	Alhambra Elementary District	\$6,791,123	\$6,625,085	\$166,038
070447000	Arlington Elementary District	\$4,250	\$0	\$4,250
070444000	Avondale Elementary District	\$472,249	\$115,950	\$356,299
070433000	Buckeye Elementary District	\$165,553	\$311,328	(\$145,775)
070501000	Buckeye Union High School District	\$6,595,828	\$6,595,828	\$0
070483000	Cartwright Elementary District	\$1,120,112	\$1,114,712	\$5,400
070293000	Cave Creek Unified District	\$11,030	\$11,030	\$0
070280000	Chandler Unified District	\$12,409,954	\$12,409,954	\$0
070414000	Creighton Elementary District	\$8,556,998	\$8,556,998	\$0
070297000	Deer Valley Unified District	\$8,748,303	\$8,355,954	\$392,349

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070289000	Dysart Unified District	\$7,197,757	\$7,009,787	\$187,970
070298000	Fountain Hills Unified District	\$2,916,075	\$2,916,075	\$0
070445000	Fowler Elementary District	\$528,510	\$528,510	\$0
070224000	Gila Bend Unified District	\$436,811	\$436,811	\$0
070241000	Gilbert Unified District	\$28,807,478	\$28,510,343	\$297,135
070440000	Glendale Elementary District	\$7,228,894	\$7,228,894	\$0
070260000	Higley Unified District	\$27,120,084	\$12,589	\$27,107,495
070405000	Isaac Elementary District	\$5,551,370	\$5,551,370	\$0
070459000	Laveen Elementary District	\$1,733,248	\$1,733,248	\$0
070425000	Liberty Elementary District	\$4,530,259	\$4,530,259	\$0
070479000	Litchfield Elementary District	\$1,168,835	\$1,168,835	\$0
070465000	Littleton Elementary District	\$4,943,526	\$4,943,526	\$0
070204000	Mesa Unified District	\$15,656,237	\$15,656,237	\$0
070375000	Morristown Elementary District	\$1,850,239	\$1,850,239	\$0
070381000	Nadaburg Elementary District	\$267,516	\$3,837	\$263,679
070449000	Palo Verde Elementary District	\$344,502	\$344,502	\$0
070269000	Paradise Valley Unified District	\$330,550	\$330,550	\$0
070492000	Pendergast Elementary District	\$8,593,525	\$8,593,525	\$0
070211000	Peoria Unified District	\$20,344,687	\$19,887,041	\$457,646
070295000	Queen Creek Unified District	\$1,116,658	\$1,798,593	(\$681,935)
070402000	Riverside Elementary District	\$1,160,154	\$1,160,154	\$0
070371000	Sentinel Elementary District	\$641,688	\$641,688	\$0
070417000	Tolleson Elementary District	\$1,564,720	\$1,564,720	\$0
070514000	Tolleson Union High School District	\$2,205,950	\$2,205,950	\$0
070462000	Union Elementary District	\$1,226,562	\$1,226,562	\$0
070209000	Wickenburg Unified District	\$11,080	\$11,080	\$0
Subtotal for Maricopa County		\$197,615,696	\$169,205,145	\$28,410,551
Mohave County				
080415000	Bullhead City Elementary District	\$2,633,237	\$2,633,237	\$0
080403000	Hackberry School District	\$1,492,086	\$1,492,086	\$0

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Mohave County				
	Subtotal for Mohave County	\$4,125,324	\$4,125,324	\$0
Navajo County				
090203000	Holbrook Unified District	\$225,939	\$164,730	\$61,209
	Subtotal for Navajo County	\$225,939	\$164,730	\$61,209
Pima County				
100351000	Altar Valley Elementary District	\$174,377	\$86,128	\$88,249
100220000	Vail Unified District	\$18,438,469	\$18,438,469	\$0
	Subtotal for Pima County	\$18,612,846	\$18,524,597	\$88,249
Pinal County				
110243000	Apache Junction Unified District	\$2,936,790	\$2,936,790	\$0
110221000	Coolidge Unified District	\$5,700	\$5,700	\$0
110201000	Florence Unified School District	\$905,334	\$457,196	\$448,138
110344000	J O Combs Elementary District	\$1,835,649	\$1,835,649	\$0
110220000	Maricopa Unified School District	\$104,050	\$104,050	\$0
110302000	Oracle Elementary District	\$116,251	\$116,251	\$0
110422000	Toltec Elementary District	\$215,598	\$215,598	\$0
	Subtotal for Pinal County	\$6,119,372	\$5,671,234	\$448,138
Yavapai County				
130228000	Camp Verde Unified District	\$4,634,645	\$4,634,645	\$0
130350000	Canon Elementary District	\$1,877,633	\$1,877,633	\$0
130317000	Congress Elementary District	\$1,714,978	\$1,714,978	\$0
130222000	Humboldt Unified District	\$23,750	\$23,750	\$0
130315000	Skull Valley Elementary District	\$805,291	\$805,291	\$0
	Subtotal for Yavapai County	\$9,056,297	\$9,056,297	\$0
Yuma County				
140432000	Gadsden Elementary District	\$340,450	\$114,786	\$225,664
140416000	Hyder Elementary District	\$1,915,278	\$1,915,278	\$0
140570000	Yuma Union High School District	\$1,674,412	\$1,674,412	\$0

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Yuma County				
	Subtotal for Yuma County	\$3,930,140	\$3,704,477	\$225,664
	Grand Total	\$244,471,002	\$215,237,191	\$29,233,811

APPENDIX D

EXECUTIVE SUMMARY OF REPORT "SCHOOL FACILITIES IN ARIZONA: AN EXAMINATION OF THE RELATIONSHIPS BETWEEN AND AMONG SCHOOL FACILITIES CHARACTERISTICS AND EDUCATIONAL OUTCOMES"

FY 2000-2001
